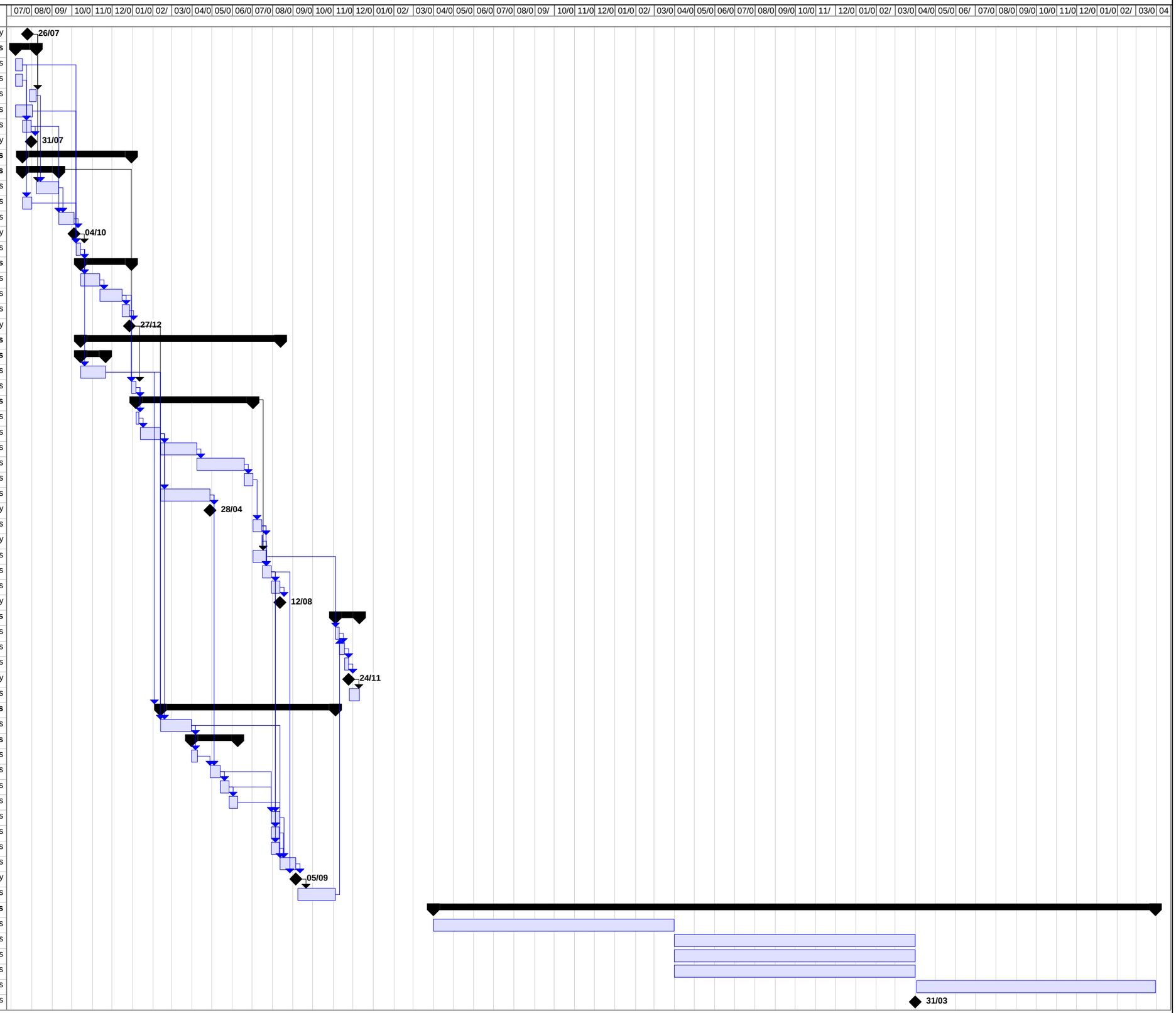
North Essex EPR Project - Procurement and FBC Plan

ID	Task Name	Duration
1	OBC Approval	1 day
2	**Step 2 - Prepare Documentation**	**24.87 days**
3	6 Review OBS	9 days
4	7 Evaluation Plan	9 days
5	8 OJEC	9 days
6	9 Standards Questionnaire	21 days
7	10 Information Memorandum	10 days
8	Finalise Procurement Documentation	1 day
9	**Step 3 - Shortlist Suppliers**	**124.87 days**
10	Evaluate to Longlist	**41.87 days**
11	11 Issue OJEC, Screen Responses	26 days
12	12 Procurement Models	11 days
13	13 Issue IM, Select Longlist	18 days
14	Approve Longlist	1 day
15	14 Issue OBS and Standards Q'aire	5 days
16	15 Evaulate to Shortlist	**59 days**
17	Suppliers Responses	23 days
18	Demos, Site Visits, Etc.	25 days
19	Shortlisting Report	10 days
20	Approve Shortlist	1 day
21	**Step 4 - Negotiate Draft Contracts**	**232 days**
22	Contract Framework	**30 days**
23	16 Draft Contract Framework	30 days
24	17 Invitation to Negotiate	5 days
25	18 Negotiate Draft Contracts	**136 days**
26	Brief Shortlisted Suppliers	5 days
27	Supplier Discussions, Site Visits, Etc.	24 days
28	Technical Meetings	42 days
29	Commercial / Contractual Meetings	55 days
30	Suppliers Proposals	10 days
31	Benefits Planning	57 days
32	Review Contract Negotiations	1 day
33	19 Assess Suppliers Proposals	10 days
34	Project Board	1 day
35	20 Final Offer / BAFO Evaluation Model	16 days
36	21 Agree Draft Contracts	10 days
37	Best and Final Offers (Optional)	10 days
38	Select Preferred Bidder	1 day
39	**Step 5 - Invite Offers / Award Contract**	**28 days**
40	22 Invite Offers	4 days
41	23 Receive and Clarify Offers	6 days
42	24 Evaluate Offers	5 days
43	Approve Award of Contract	1 day
44	25 Award Contract	12 days
45	**Full Business Case**	**202 days**
46	Strategic Case	35 days
47	Economic Case	**54 days**
48	Options	8 days
49	Benefits	12 days
50	Costs	10 days
51	Risk and Sensitivity	10 days
52	Financial Case	10 days
53	Commercial Case	9 days
54	Management Case	9 days
55	Finalise FBC	19 days
56	Project Board Approve FBC	1 day
57	FBC Approval	44 days
58	**Implementation**	**834 days**
59	PAS / PMI / Scheduling	278.27 days
60	OERR / Prescribing / ICPs	278.27 days
61	Departmental / Clinical Systems	278.27 days
62	PACS	278.27 days
63	Clinical Decision Support	277.2 days
64	Mental Health Module (Live by)	0 days