

Non-financial Benefits Criteria - Weighting Adjustment

MID ESSEX HOSPITALS NHS TRUST BROOMFIELD HOSPITAL CENTRALISATION & MODERNISATION PROJECT
NON FINANCIAL OPTION APPRAISAL - BENEFITS CRITERIA

Criteria	Definition	Weighting	Option Scores							
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			UW	W	UW	W	UW	W	UW	W
A Community and patient access	The hospital should be easily accessible to the population served, both local, regional and further afield.	5	85	425	97	485	112	560	129	645
B Clinical quality of services	New service developments should be designed to support the highest quality clinical services.	10	29	290	81	810	119	1190	169	1690
C Improved environmental quality of buildings and services	Excellent Clinical Adjacencies and reduced overheads for Facilities Management, portering and energy. Provides patients with improved privacy and dignity and pleasant environment.	5	21	105	78	390	120	600	165	825
D Development of existing and new services	Flexible to meet any future technological advances and changes in patters of healthcare.	10	33	330	72	720	118	1180	162	1620
E Strategic fit of services and planning flexibility	The facility and its processes should support closer working with other health and social care providers.	5	41	205	71	355	113	565	150	750
F Meets National, Regional and Local requirements	Meets standards set within the NHS Plan and requirements for Design, Cleanliness amongst others.	5	27	135	67	335	126	630	169	845
G Supports training, teaching, research and recruitment needs.	Meets modern NHS standards in terms of working environment, accreditation and training.	5	18	90	60	300	115	575	164	820
H Minimises disruption and ease deliverability	No 'double' moves; smooth transition.	50	119	5950	99	4950	99	4950	61	3050
		95	373	7530	625	8345	922	10250	1169	10245
		Rank	4		3		1		2	
		%age	73%		81%		100%		100%	