

Comparison of 2002/03 and 2009/10 Outpatient Activity

	2002/03 SaFF	2002/03 New : Follow up Ratio 1:	2002/03 Follow Up Attends.	2002/03 Total Attends.	Forecast Acute Attends. @ 70%	2009/10 SaFF	2009/10 New : Follow up Ratio 1:	2009/10 Follow Up Attends.	2009/10 Total Attends.	Forecast Acute Attends. @ 70%
General Surgery	7,562	1.3	9,831	17,393	12,175	11,047	0.96	10,588	21,635	15,145
Urology	3,477	2.7	9,388	12,865	9,005	6,270	2.02	12,673	18,943	13,260
T & O	8,555	2.1	17,966	26,521	18,564	8,695	1.42	12,310	21,005	14,704
ENT	5,581	1.7	9,488	15,069	10,548	6,059	1.03	6,231	12,290	8,603
Ophthalmology	5,164	3.3	17,041	22,205	15,544	6,939	2.54	17,630	24,569	17,198
Oral Surgery	3,218	1.9	6,114	9,332	6,533	5,803	1.20	6,955	12,758	8,931
Neurosurgery	37	0.5	19	56	39	72	0.63	45	117	82
Plastic Surgery	9,159	3.6	32,972	42,131	29,492	14,739	2.73	40,241	54,980	38,486
A & E	2	-	-	2	1	2	-	-	2	1
Pain Management	1,539	1.3	2,001	3,540	2,478	2,992	0.86	2,582	5,574	3,902
Medicine	4,970	3.8	18,886	23,856	16,699	5,117	2.34	11,975	17,092	11,964
Endoscopy	156	1.2	187	343	240	941	-	-	941	659
Clinical Haematology	194	49.6	9,622	9,816	6,871	209	6.94	1,450	1,659	1,161
Cardiology	382	1.0	382	764	535	85	0.41	35	120	84
Dermatology	4,017	1.8	7,231	11,248	7,873	6,231	1.12	6,995	13,226	9,258
GU Medicine*	2,815	1.8	5,067	7,882	5,517	2,839	1.14	3,225	6,064	4,245
Chest	2	-	-	2	1	11	-	-	11	8
Nephrology	1	-	-	1	1	1	-	-	1	1
Neurology	890	2.4	2,136	3,026	2,118	841	2.00	1,685	2,526	1,768
Clinical Neuro-Physiology	300	-	-	300	210	300	0.01	3	303	212
Rheumatology	2,642	2.4	6,341	8,983	6,288	2,974	1.35	4,013	6,987	4,891
Paediatrics	1,725	3.1	5,348	7,073	4,951	1,312	2.39	3,136	4,448	3,114
Elderly	178	16.3	2,901	3,079	2,156	164	7.41	1,216	1,380	966
Orthodontics	404	10.3	4,161	4,565	3,196	1,048	5.37	5,627	6,675	4,673
Gynaecology	4,200	2.0	8,400	12,600	8,820	4,236	1.51	6,410	10,646	7,452
Obstetrics (Ante natal)*	2,445	3.0	7,335	9,780	6,846	2,757	1.91	5,273	8,030	5,621
Oncology	647	11.0	7,117	7,764	5,435	853	8.53	7,275	8,128	5,690
Radiology	2	-	-	2	1	2	-	-	2	1
Rehabilitation	3	-	-	3	2	2	2.00	4	6	4
Haematology	190	13.4	2,546	2,736	1,915	309	24.44	7,552	7,861	5,503
Joint Clinics	684	5.0	3,420	4,104	2,873	1,175	3.68	4,320	5,495	3,847
Total	71,141	2.8	195,899	267,040	186,928	94,025	1.91	179,447	273,472	191,432
GP Maternity	1,201	4.4	5,310	6,511	-	668	-	-	668	0
GP Medicine	1,508	0.0	37	1,545	-	1,705	-	-	1,705	0
Grand Total	73,850	2.7	201,246	275,096	186,928	96,398	1.9	179,447	275,845	191,432