

Translation of 892 beds to Graduated Care Model

	Beds	Beds per Zone
Zone A		
<u>Emergency Assessment (Broomfield and St. John's)</u>		
Maximum daily admissions on one day	95	
Forecast growth to 2009/10	20%	
Forecast maximum number of admissions in one day	114	
<u>Critical care</u>		
ITU/HDU – Bed Audit	36	
Burns - Adults no growth	23	
- Children 2% per annum		
NICU - Bed Audit 2 ITU		
5 HDU	7	
9 SCBU	9	
CCU - Current activity 7.2		
- Current bed complement 7		
- Future activity 8.25		
- Future bed requirement 8	8	
	83	197
Zone B		
Balance of beds	336	336
Zone C		
<u>Paediatrics</u>		
Paediatric activity identified <16 years driven through the Check/ist model	55	
<u>Maternity</u>		
New models of care through comparable units. No growth in activity. Validation against existing facilities.	45	
	100	100
Zone D		
Day case identified via Check/ist model	92	
Elective activity target of 75% with <3 day length of stay (156 @ 75%)	117	
	209	209
Zone E		
Current activity through Stroke Unit and specialist rehabilitation facilities at new lengths of stay	50	50
Total Bed Complement		892