

Demand Assumptions

Elective

	Actual 1996/97 - 2000/02 Compound annual growth	NBI Demand	OBC Model based on:
OBC spec	Total		Annual
100 (SURG)	6.2%	2.0%	2.0%
101 (UROL)	8.2%	2.0%	10.0%
110 (T&O)	3.3%	2.0%	2.0%
120 (ENT)	1.9%	2.0%	2.0%
130 (OPHT)	6.5%	2.0%	5.0%
140 (ORAL)	2.7%	2.0%	2.0%
150 (NSUR)	-6.2%	2.0%	2.0%
160 (PLAS BAS)	-5.3%	2.0%	6.0%
160 (PLAS HAV)	51.7%	2.0%	6.0%
160 (PLAS HUB)	3.2%	2.0%	6.0%
160 (PLAS COLC)	4.5%	2.0%	6.0%
160 (PLAS SOU)	17.3%	2.0%	6.0%
190 (PAIN)	34.3%	2.0%	2.0%
300 (MED)	6.2%	2.0%	2.0%
301 (TEND)	299.2%	2.0%	2.0%
303 (CLIN HAEM)	11.8%	2.0%	2.0%
320 (CAR/CCU)	3.2%	2.0%	2.0%
330 (DERM)	7.5%	2.0%	2.0%
340 (CHES)	7.5%	2.0%	2.0%
361 (NEPH)	0.0%	2.0%	2.0%
400 (NEUR)	-1.5%	2.0%	2.0%
401 (CLIN NEUR PHYS)	5.1%	2.0%	2.0%
410 (RHEU)	3.6%	2.0%	2.0%
420 (PAED)	7.2%	2.0%	2.0%
430 (ELD)	-3.3%	2.0%	2.0%
143 (O'DTICS)	-3.3%	2.0%	2.0%
502 (GYN)	-1.1%	2.0%	2.0%
800 (ONCO)	24.2%	2.0%	2.0%
801 (RAD)	0.0%	2.0%	2.0%
314 (RHAB)	0.0%	2.0%	2.0%
823 (HAEM)	18.5%	2.0%	2.0%
990 (JCC)	43.6%	2.0%	2.0%
Total	10.5%	2.0%	3.3%

Emergency Demand

Urology
Ophthalmology
Plastic Surgery
T & O
Medicine
Paediatrics
All Other Specialties

**NBI Annual Demand has been adjusted to reflect forecast changes in the local population to 2009/10*

